

# Strategic Partnering Board Matrix of Potential Schemes

The Matrix of potential LIFT schemes is a 'living' document which provides an up-to-date overview of all strategic projects currently being discussed or carried out by LIFT and its strategic partners.

It provides information on a project's:

- Lead organisation
- Affiliated organisations
- Project type
- Value (if known)
- Current status (Strategic Outline Case/Outline Business Case/Full Business Case etc)
- Likely date for Financial Close
- Location
- Associated opportunities
- Constraints
- Next steps

## Glossary:

Please note the following glossary of terms and abbreviations:

- PUN: Project Unique Number (Project's individual reference code)
- SOC/OBC/FBC: Strategic Outline Case/Outline Business Case/Full Business Case
- FC: Financial Close
- SC: Southampton City
- SCC: Southampton City Council
- HPFT: Hampshire NHS Community Foundation Trust
- NHSSC: NHS Southampton City
- SCAST: Southampton City Ambulance Service Trust
- NHS: NHS Hampshire
- HCH: Hampshire Community Healthcare
- WCC: Winchester City Council
- EBC: Eastleigh Borough Council
- TVBC: Test Valley Borough Council
- WEHT: Winchester & Eastleigh Healthcare Trust

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<i>PUN</i>	<i>Stakeholder Lead</i>	<i>Project Name</i>	<i>Type: NB: New Build RF: Refurbishment AQ: Acquisition SCW: Small Capital Works PS: Partnering Services</i>	<i>Value</i>	<i>Current Status: SOC, OBC, FBC</i>	<i>Date for FC</i>	<i>Location</i>	<i>Probable/ Possible/ Aspiration</i>	<i>Status</i>	<i>Opportunities</i>	<i>Constraints</i>	<i>Next Steps</i>
SCC/001	SCC	Health and Wellbeing Centre	NB/RF		Pre SOC	2011/ 12	SC	Aspiration	Day Service Review Report March 09 to influence decision	Site unidentified	SCC have applied for corporate funding, the service will be revenue self funded	
SCC/002	SCC	Day Services - Mental and Physical	NB/RF		Pre SOC	2011/ 12	SC	Aspiration	Considered in line with above	Site unidentified		
HPT/004	HPFT	Ravenswood House			Pre SOC		Fareham, Hants	Possible				
HPT/005	HPFT	OPMH reprovision, in-patient, day care & CMHT base			Pre SOC							
HPT/006	HPFT	TRU Relocation			Complete			Complete 09/10				
HPT/007	HPFT/ NHSSC	DoP Exit Plan (inc post grad, dental and library )			In progress: Completion Autumn 2010	2010/ 11	RSH, SC	Committed	HPFT services to be accommodated in AMHU and off site.			HPFT to confirm dates for off site solution and. Library and Post Grad schemes being developed
HPT/008	HPFT	Replacement CMHT (adult) bases in Winchester (by WEHCT)			Pre SOC		WC					
SCAST/009	SCAST	Provision of Soft FM Services			Pre SOC		SCAST Patch		SCAST want to avoid tendering process and demonstrate VFM	LIFTCo Partnering Services		LIFTCo demonstrate VFM

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SCAST/010	SCAST	Upgrade of existing ambulance stations across Hampshire			Pre SOC		Hants/ Oxon/ Bucks	Aspiration	SCAST require SPB to identify potential shared locations	SPB joint-working		
SCAST/011	SCAST	Office Relocation			Pre SOC		Hants					
SCAST/012	SCAST	Training facilities			Pre SOC		Hants	Aspiration				
NHSH/013	NHSH/ TVBC	Romsey Community Hospital			Pre SOC		Romsey	Possible				
NHSH/014	NHSH/TVBC	Andover Health and Well Being Centre	NB	£20-£25million	NHS H SOC development - TVBC – procurement option appraisal	Earliest Q4 2011	Andover	Possible	<p>It requires modernisation to remain on the Andover WHM site.</p> <p>- Possible co-location of NHSH/TVBC services into a city centre leisure centre</p>	Co-location of partner organisations	Viability linked to joint procurement approach with Alton Leisure Centre	<p>NHS H - SOC to be submitted to NHS H Board in Nov 2010.</p> <p>- TVBC – procurement option appraisal submitted to cabinet Nov 2010</p>
NHSH/015	NHSH/ EBC/ WCC	Care and Health Facilities for Strategic Development Area (SDA)			Pre SOC	2015/ 16	Hedge End	Possible	6,000 new homes required 2016-26	Site should be part of SDA plan		Awaiting clarification of future policy regarding SDAs
NHSH/020	NHSH	Eastleigh Health Care Centre	RF/SCW		Pre SOC	2013/ 14	Eastleigh	Probable	Review of current estate use ongoing, finding from review to be presented September	Service extension	Town centre location	Following completion of estate review, options to be identified for future estate use

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PS: Partnering Services												
NHSH/021	NHSH/ HCH	Hythe	RF/NB/SCW		High level review of estate use and infrastructure costs		Hythe	Probable	Potential Polyclinic development in future	OP service delivery extension	Parking, site layout	Options identifying finding from high level review to be complete 3 <sup>rd</sup> quarter 2010
NHSSC/023	NHSH/ WCC	Possible Victoria House linked scheme			Pre SOC		WC	Aspiration				
WCC/016	WCC/TV/ NHSH/ HPFT	Provision of Leisure Centre	NB		Pre SOC	2020	Winchester	Aspiration	LIFT Procurement vehicle			
NHSSC/017	NHSH/ NHSSC	PCDC/ Polyclinic - Moorgreen			Pre SOC	2015/ 16	West End	Aspiration	Unlikely to be considered within next 3 years	Community Hub development	Cost	
NHSSC/019	NHSSC	DoP Option Appraisal and InPatient Rehabilitation			SOC	2011/ 12	SC	Possible	SOC to be sent to SHA subject to NHSSC commissioning intentions	Site development, improved IIRC facilities		SOC to NHSSC Board September 2010

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NHSSC/022	NHSSC	Portswood Primary Care Scheme			Pre SOC	2011/ 12	SC	Possible	Scheme on hold pending confirmation of status and priority by NHSSC		Cost	
NHSSC/023	NHSSC/ SCC	Surrey House Site			Pre SOC	2011/ 12	SC	Possible	Scheme inc in LIFTCo/Capita Estate Rationalisation project. Report 8/2010	Community Hub, space efficiency	Lead time on Birch Lawn, alignment with GP commissioning/ BC	
NHSSC/024	NHSSC	Lordshill Health Centre Scheme			Pre SOC	2011/ 12			Scheme inc in LIFTCo/Capita Estate Rationalisation project. Report 8/2010	Community Hub, space efficiency		
NHSSC/025	NHSSC	Shirley High Street joint NHS/LA scheme			Pre SOC	2011/ 12			Scheme inc in LIFTCo/Capita Estate Rationalisation project. Report 8/2010	Community Hub, space efficiency		
SSC/ 01	NHSSC	City Centre Action Plan: Museum developments etc			OBC	2009/ 10, 2010/ 11	SC	Possible	Number of potential projects (ie Titanic museum redevelopment) Unsure of joint working potential.	Improve SC City Centre		

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WEHT/01	WEHT/ NHS	Silver Hill	RF/ NB	£7 - £8 million	Pre SOC	2010/ 11	WC	Possible	WCC developer gone into administration currently waiting for another developer to be identified to take scheme forward	Accommodation improvement, estate rationalisation		Planning meeting being arranged with WCC to discuss implications for GP practice and other community based services having a new build solution on the Upper Brook Street site
NHS H	SW Locality	Review of clinical and estate infrastructure across the SW of Hampshire	PS		Proposal stage							
WEHT/02	WEHT	RHCH Site (Including Burrell Wing)			Pre SOC	?						Potential for LIFT involvement being explored

## Other Potential Initiatives for consideration include:

- Hampshire Police HQ
- Ashurst Site
- Southampton Schools
- Small Capital Works Programme